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**A MID-TERM EVALUATION OF
P.C. YOJANA KE ANTERGAT SARVANGIN
VIKAS PARIYOJANA:
BICHHIYA BLOCK, UNNAO DISTRICT,
UTTAR PRADESH**



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**COUNCIL FOR ADVANCEMENT
OF PEOPLE'S ACTION (CAPART)
LUCKNOW**

Conducted by:

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LUCKNOW 226 024**

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EXECUTIVE SUMMARY

The cluster of three villages of Bichhiya block of Unnao district of U.P. were selected under the project Sarvangin Vikas Pariyojana for the treatment by Dr. Ambedkar Swasthya Vikas Sewa Samiti (NGO), Lucknow. The total amount of Rs.6,89,580/- out of which Rs.5,61,880/- as CAPART assistance and Rs.1,27,700/- as local contribution were sanctioned vide letter No. PC/UPR/16/54/2002/1269 dated 26th July, 2003. The amount released in first installment was Rs.2,80,940/- on 16.11.2004 and the date of commencement of the project was 01.12.2004.

It has been informed by the PIA that they have not faced any serious problem during the completion upto the mid term evaluation (held on 10th and 11th August, 2006), except at initial stages of the project. Beneficiaries were in doubt that if they will start plantation by the plants given by the Institution than that portion of land will be occupied by the Govt. and they will loose the right of ownership of the land. This was the only problem, which had been sorted out by the PIA.

It has been found that the project has been executed on the basis of the norms provided by the CAPART. This project does not require any modification. The project has been completed as per schedule and no complaint has been made by any member of the working committee of the organization regarding the sanction and release of the project grant. Evaluator personally met with beneficiaries and farmers of the concerning villages and found the general impression regarding the project was quite good.

Although the plantation work has been done in the area but required more attention and fruit bearing plants are recommended for the area to be distributed by the PIA. Impact of the executed work by the project implementing agency was found satisfactory, as greenery has started on oosar land after applying gypsum and treating land with fertilizers etc. Therefore evaluator recommends about the release of the next installment of the grant to DR. Ambedkar Swasthya Vikas Sewa Samiti, Lucknow.

**A MID-TERM EVALUATION OF
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VIKAS PARIYOJANA:
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The cluster of three villages of Bichhiya Block of Unnao District, namely, Echhauri, Echhauri Khera and Manya were selected under the project Sarvangin Vikas Pariyojana, by the Dr. Ambedkar Swasthya Vikas Sewa Samiti, a Non-Governmental Organization (NGO) of Lucknow, to perform: (i) land leveling in 13 acres of land and construct peripheral bund in the areas of these villages; (ii) reclamation of wasteland; (iii) plantation work; and (iv) installation of three water lifting pumps, one in each selected villages. A sum of total amount of Rs.5,61,880.00 (Rupees Five Lakh Sixty One Thousand Eight Hundred and Eighty only) were sanctioned along with Rs.1,27,700.00 (Rupees One Lakh Twenty seven Thousand Seven Hundred only) as local contribution fund, costing a total amount of Rs.6,89,580.00 (Rupees Six Lakh Eighty Nine Thousand Five Hundred Eighty only) by the Council for Advancement of People's Action (CAPART), Lucknow, vide their sanction letter No.PC/UPR/16/54/2002/1269 dated 26th July 2003 for Sarvangin Vikas Pariyojana, under P.C. Pariyojana of CAPART to Dr. Ambedkar Swasthya Vikas Sewa Samiti, Lucknow.

The total amount of Rs.6,89,580.00, out of which Rs.5,61,880.00 by CAPART assistance and Rs.1,27,700.00 had to be developed from local contribution to perform the work in the given area and time. This sanctioned amount of Rs.6,89,580.00 has to be spent on the items, which has been given in Table 1 during a period of one year.

Table 1: Work-wise Amount Sanctioned by CAPART

(Amount in Rs.)

Sl. No.	Items	Total Sanctioned Amount	CAPART Assistance	Local Contribution
1.	Leveling of 13 acres of land and peripheral bund @ Rs.2000/- per acre	26,000.00	20,800.00	5,200.00
2.	Land Deve of 40 acres @ Rs.11000 per acre	4,40,000.00	3,52,000.00	88,000.00
3.	Plantation of 1750 plants @ Rs.30 per plant	52,500.00	42,000.00	10,500.00
4.	Water lifting pumps (3), along with fitting, in 120 feet depth	1,20,000.00	96,000.0	24,000.00
5.	Administrative expenditure @ 10%	51,080.00	51,080.00	--
	Total	6,89,580.00	5,61,880.00	1,27,700.00

Source: Dr. Ambedkar Swasthya Sewa Samiti, Lucknow.

A sum of Rs.2,80,940.00 (Rupees Two Lakh Eighty Thousand Nine Hundred Forty only) were released by the CAPART to the Dr. Ambedkar Samiti as the first installment of Grant-in-aid for the project vide their sanction letter No. PC/UPR/16/54/2002 dated 1st August 2003 (DD No.775310 dated 8.11.2004). Thus, the first installment of the grant from CAPART of Rs.2,80,940.00 was received by the Institution on 16.11.2004. Dr. Ambedkar Institute also collected Rs.76,000.00 from beneficiaries, Rs.13,800.00 from Society as Society's contribution and Rs.48,000.00 as loan making initial amount of Rs.4,18,740.00 (Rupees Four Lakh Eighteen Thousand Seven Hundred Forty only), which has been utilized by the above Institution for the purpose for which it was sanctioned, during the period from 01.12.2004 to 30.11.2005, so far as appears from the records produced before us and information and explanation given to us.

Table 2 shows the income and expenditure pattern, made by Dr. Ambedkar Swasthya Vikas Sewa Samiti during the period December 1st, 2004 to November 30th, 2005, which has been found during the Mid-Term Evaluation. It has been informed by the Institution that an amount of Rs.15,135.00 has been utilized on land leveling job, Rs.2,21,555.00 on wasteland development work, Rs.26,490.00 on plantation, Rs.1,26,380.00 on 3 sets of tube-wells and Rs.28,810.00 on administrative expenses. A balance amount of Rs.370.00 having cash in the Institution amount as shown in Table-2.

beneficiaries were either marginal farmers or landless labourers, scheduled caste or backward class and were those got land (*Patta*) from Government but land was wasteland and uneven and they were living below poverty line. As already been mentioned that three cluster villages, namely, Echhauli, Echhauli Khera and Manya of Bichhiya block of Unnao district were selected for performing Sarvangin Vikas Pariyojana in Uttar Pradesh. Activity-wise a list of beneficiaries is given in Table 3, Table 4 and Table 5. Evaluator has visited personally in all the villages and met the Pradhans of the villages and beneficiaries of the programme and enquired about the work progress of peripheral bund, land leveling, plantation and water lifting pumps (minor irrigation), etc.

According to the records provided and showed by the Dr. Ambedkar Swasthya Vikas Sewa Samiti, Lucknow, an amount of Rs.4,18,740.00 have been spent on different items which they have performed in the project Sarvangin Vikas Pariyojana during the period 01.12.2004 to 30.11.2005 and has given in Table 2. An amount of Rs.15,135.00 has been spent on land leveling, Rs.2,21,555.00 has spent on improvement of wasteland, Rs.26,490.00 spent for plantation work, Rs.1,26,380.00 has been spent for group of Tubewells and Rs.28,810.00 spent to meet out administrative expenses. Remaining amount of Rs.370.00 are lying with the Institution.

During the field survey it has been observed that, a sizeable board having all information regarding the project was fixed at the right place of the village entrance side showing the budget and duration of the project, which is running with the financial assistance from CAPART, Lucknow (Photoplate 1). A meeting with the beneficiaries of the project was held at Krishi Charcha Kendra, Echhauli, Unnao (Photoplate 2). It has been found that the beneficiaries were fully satisfied with the job done by the Institution in their area. All the beneficiaries those were interviewed, were the same as shown in the list by Dr. Ambedkar Swasthya Vikas Sewa Samiti. They told us that they have contributed in the form of their labour not in the form of money. Each beneficiary got Rs.60/- per day as labour charges,

Table 3: A List of Beneficiaries (Peripheral Bund), Village Echhauri, District Unnao

Sl.No.	Name of Beneficiary	Father/Husband's Name	Caste
1.	Mehandi Hasan Ali	Shri Sakoor Ahmad	Minority
2.	Raj Narain Tiwari	Shri Babu Ram	General
3.	Ram Charan	Shri Sardar	Backward Caste
4.	Shiv Lal	Shri Sardar	Backward Caste
5.	Baijnath	Shri Badari	Backward Caste
6.	Ram Kishan	Shri Badari	Backward Caste
7.	Smt. Meena	Shri Rakesh Kumar	General
8.	Smt. Shiyana Devi	Shri Mangal Prasad	Backward Caste
9.	Laloo	Shri Badari	Backward Caste
10.	Alakh Niranjan	Shri Shriram	General
11.	Putti Lal	Shri Devi	Backward Caste
12.	Nanke	Shri Dulare	Backward Caste
13.	Smt. Rani	Shri Himchal	Backward Caste
14.	Smt. Ram Kali	Shri Mewalal	Backward Caste
15.	Rajesh	Shri Jagat Pal	Schedule Caste
16.	Ghaseete	Shri Patan	Scheduled Caste
17.	Kishan	Shri Mahaveer	Scheduled Caste
18.	Rajjan Lal	Shri Raghu Nath	General
19.	Desh Pal	Shri Ram Gulam	Scheduled Caste
20.	Sidh Nath	Shri Sampati	Scheduled Caste
21.	Bahadur	Shri Siddh Nath	Backward Caste
22.	Lal	Shri Siddh Nath	Backward Caste
23.	Ramu	Shri Lila	Scheduled Caste
24.	Ram Shankar	Shri Lila	Schedule Caste
25.	Vinod Kumar	Shri Murlidhar*	General
26.	Ram Kishore	Shri Murlidhar	General
27.	Rajjan Lal Adi	Shri Raghunath	General
28.	Hari Nam	Shri Guru Dayal	Scheduled Caste
29.	Kishan	Shri Durga	Scheduled Caste
30.	Shiv Lal	Shri Ram Charan	Scheduled Caste
31.	Shiv Charan	Shri Sardar	Scheduled Caste
32.	Devan	Shri Kanhai	Scheduled Caste
33.	Jay Sukha	Shri Kataloo	Scheduled Caste
34.	Ram Shankar	Shri Sidh Nath	Scheduled Caste
35.	Gandra Pal	Shri Chhedi	Scheduled Caste
36.	Siya Ram	Shri Chhedi	Scheduled Caste
37.	Smt. Jhooma Devi	Shri Ram Shankar	Scheduled Caste
38.	Jhoom	Shri Dwarika	Scheduled Caste

Source: Dr. Ambedkar Swasthya Sewa Samiti, Lucknow.

Table 4: A List of Beneficiaries (Plantation), Village Echhauli, District Unnao

Sl.No.	Name of Beneficiary	Father/Husband's Name	Caste
1.	Ram Charan	Shri Sardar	Backward Caste
2.	Shiv Lal	Shri Sardar	Backward Caste
3.	Shiv Charan	Shri Sardar	Backward Caste
4.	Nanhe	Shri Dulare	Backward Caste
5.	Lalu	Shri Sidhnath	Scheduled Caste
6.	Ramshankar	Shri Sidhnath	Scheduled Caste
7.	Ram Pal	Shri Dulare	Backward Caste
8.	Shambhu	Shri Lila	Scheduled Caste
9.	Ram Rati	Shri Chhabbu	Backward Caste
10.	Ram Shankar	Shila Lila	Scheduled Caste
11.	Chhama	Shri Shankar	Scheduled Caste
12.	Chandra Pal	Shri Chhedi	Scheduled Caste
13.	Siya Ram	Shri Chhedi	Scheduled Caste
14.	Vinod Kumar	Shri Raghu Nath	General Caste
15.	Sidh Nath	Shri Sampati	Scheduled Caste
16.	Gokul	Shri Ghoaeete	Scheduled Caste
17.	Menhdi	Shri Hasan	Minority
18.	Ram Kisan	Shri Badri	Backward Caste
19.	Kesal Lal	Shri Mahaveer	Backward Caste
20.	Baij Nath	Shri Badri	Backward Caste
21.	Kisan	Shri Durga	Scheduled Caste
22.	Alakh Niranjana	Shri Sriram	General Caste
23.	Hari Nam	Shri Gundaayal	Scheduled Castes
24.	Raj Narayan	Shri Baburam	General
25.	Raja Ram	Shri Bhagwandeem	Backward Caste
26.	Hari Lal	Shri Rajaram	Scheduled Caste
27.	Nanha	Shri Nanhe	Scheduled Caste
28.	Mangal	Shri Babulal	Backward Caste
29.	Badloo	Shri Bajrangi	Backward Caste
30.	Putalee	Shri Devi Ram	Backward Caste
31.	Mewa Lal	Shri Anganoo	Scheduled Caste
32.	Bandhari	Shri Badaloo	Scheduled Caste

Source: Dr. Ambedkar Swasthya Sewa Samiti, Lucknow.

Table 5: A List of Beneficiaries (Oosar Sudhar), Village Echhauhi, District Unnao

Sl.No.	Name of Beneficiary	Father/Husband's Name	Caste
1.	Ram Charan	Shri Sardar	Backward Caste
2.	Shiv Lal	Shri Sardar	Backward Caste
3.	Shiv Charan	Shri Sardar	Backward Caste
4.	Mewa Lal	Shri Aganoo	Backward Caste
5.	Rajaram	Shri Bhagwan Deen	Backward Caste
6.	Badloo	Shri Bajrangi	Backward Caste
7.	Rajesh	Shri Jagat Pal	Scheduled Caste
8.	Deshpal	Shri Ram Gulam	Scheduled Caste
9.	Laloo	Shri Sidhnath	Scheduled Caste
10.	Ram Bahadur	Shri Sidhnath	Scheduled Caste
11.	Ramshankar	Shri Sidhnath	Scheduled Caste
12.	Sidhnath	Shri Sampathi	Scheduled Caste
13.	Nahnke	Shri Dulare	Backward Caste
14.	Ram Pal	Shri Dulare	Backward Caste
15.	Gokul	Shri Ghoacete	Scheduled Caste
16.	Shambhu	Shri Lila	Scheduled Caste
17.	Ram Shankar	Shila Lila	Scheduled Caste
18.	Kisan	Shri Durga	Scheduled Caste
19.	Vinod Aadi	Shri Murlidhar	General Caste
20.	Rajjan	Shri Raghu Nath	General Caste
21.	Rajjan Aadi	Shri Raghu Nath	General caste
22.	Alakh Niranjana	Shri Sriram	General Caste
23.	Ram Rati	Shri Chhaboo	Backward Caste
24.	Ram Kisan	Shri Badri	Backward Caste
25.	Hari Ram	Shri Gurudayal	Scheduled Castes
26.	Raj Narayan	Shri Baburam	General Caste
27.	Putayee Aadi	Shri Devi Ram	Backward Caste
28.	Kishan	Shri Mahaveer	Backward Caste
29.	Mangal	Shri Babulal	Backward Caste
30.	Laloo	Shri Badri	Backward Caste
31.	Baij Nath	Shri Badri	Backward Caste
32.	Kishan	Shri Mahaveer	Scheduled Caste

Source: Dr. Ambedkar Swasthya Sewa Samiti, Lucknow.



Photoplate-1: A Board Showing Information of CAPART's Project in Echhauri, Unnao



Photoplate-2: Beneficiaries Interviewed by Evaluator at Krishi Charcha Kendra, Echhauri, Unnao



Photoplate-3: Evaluator Examining a Diesel Pump-Set (Along with Boring) in Manya Village, Unnao



Photoplate-4: Beneficiary showing Boring in Echhauri Village of Unnao

whenever they worked for land leveling, for construction of peripheral bund and for boring for pump from the organization. All the beneficiaries have responded and reacted very positive in the favour of organization working in their areas.

Mr. Pramod Kumar Gautam, an official (Patron) of Dr. Ambedkar Swasthya Vikas Sewa Samiti said that three diesel-pumping sets have been purchased by the organization for minor irrigation in each selected villages. He also informed and checked personally by the evaluator that two boring, one in Echhauri village and one in Manya village were completed according to the norms (120 feet depth). Photoplate 3 showing a Diesel Water Lifting pump in Manya village along with the boring and Photoplate 4 is showing a boring in Echhauri village. Photoplates 5 and 6 are showing two Diesel Engine, which were purchased, one for Echhauri and other for Echhauri Khera village. All these three pumps were intact and working at the time of field survey. It has also been informed that 1750 trees were planted under the plantation work (Photoplate 7), 6.5 acres of land had been leveled and peripheral bund also constructed on them (Photoplate 8). Mr. Pramod Kumar Gautam (Patron) also informed us that they have not faced any problem during the completion upto the mid-term of the project except at initial stage of the project. Beneficiaries were in doubt that if they will start plantation by the plants given by the Institution then that portion of land will occupy by the government and they will loose the right of ownership of the land. But Mr. Pramod Kumar Gautam narrated them that these trees would be their sole property, then they agreed to take plant and planted these trees. This was the only problem and which has been sorted out shortly.

The entire project has been executed on the proposed line so far and required no modification. This project would be completed as per schedule and no complaint has been made by any member of the working committee of the organization regarding the sanction and release of the project grants. Evaluator personally met with Pradhans of the concerning villages and farmers as well as beneficiaries of the Sarvangin Vikas Pariyojana and found that the general impression regarding the project was quite good. Impact of the executed work by



Photoplate-5: A Beneficiary Showing a Diesel Pump-Set in Echhauri Village of Unnao



Photoplate-6: A Beneficiary Showing a Diesel Pump-Set in Echhauri Khera Village of Unnao



Photoplate-7: A Beneficiaries are Showing the Plantation Work in Echhauri Village of Unnao



Photoplate-8: A Beneficiaries are Showing Land Leveling and Peripheral Bund in Echhauri Village of Unnao

the project implementing agency was found good as greenery has started on oosar land after applying gypsum and treating land with fertilizers, etc. Therefore evaluator recommends about the release of next installment of the grant to Dr. Ambedkar Swasthya Vikas Sewa Samiti, Lucknow.

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